

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **GRAND MOUND**

The City Council will conduct a public hearing on the proposed Budget at: (entered upon publish) Meeting Date: 4/8/2024 Meeting Time: 06:55 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	11.22143
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
 (563) 847-2190

City Clerk/Finance Officer's NAME  
 Melissa Conner

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	278,393	267,561	195,612
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	278,393	267,561	195,612
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	86,306	71,261	93,119
Licenses & Permits	7	2,050	1,805	2,461
Use of Money and Property	8	5,001	2,596	1,535
Intergovernmental	9	238,809	98,016	153,567
Charges for Fees & Service	10	249,611	248,635	257,744
Special Assessments	11	0	12,811	0
Miscellaneous	12	16,085	107,878	77,237
Other Financing Sources	13	0	0	0
Transfers In	14	235,133	40,000	133,274
<b>Total Revenues and Other Sources</b>	15	1,111,388	850,563	914,549
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	52,121	46,485	49,249
Public Works	17	204,240	264,757	315,189
Health and Social Services	18	0	0	0
Culture and Recreation	19	83,895	144,631	126,259
Community and Economic Development	20	0	0	0
General Government	21	126,069	125,311	121,691
Debt Service	22	25,000	0	0
Capital Projects	23	205,133	0	0
<b>Total Government Activities Expenditures</b>	24	696,458	581,184	612,388
Business Type / Enterprises	25	231,686	211,671	289,002
<b>Total ALL Expenditures</b>	26	928,144	792,855	901,390
Transfers Out	27	235,133	40,000	133,274
Total ALL Expenditures/Transfers Out	28	1,163,277	832,855	1,034,664
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-51,889	17,708	-120,115
Beginning Fund Balance July 1	30	475,362	457,654	577,769
<b>Ending Fund Balance June 30</b>	31	423,473	475,362	457,654